

**TOWN OF WARNER
BUDGET AND SPECIAL MEETING
Wednesday Nov. 9 7:30 p.m.**

BUDGET MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. Discuss and approve budget for 2022
5. Adjourn

SPECIAL MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. To approve the 2022 tax levy to be collected in 2023 pursuant to Section 60.10(1)(a) of Wis. Stats.
5. Elected Officials salaries
6. Purchase property for new Town Hall
7. Build new Town Hall
8. Adjourn

Jerome Krempasky, Clerk

October 27, 2022

NOTICE OF PUBLIC HEARING

FOR THE TOWN OF WARNER, CLARK COUNTY, WI

Notice is hereby given that on Wednesday, November 9, 2022 at the Warner Town Hall, a PUBLIC HEARING on the PROPOSED 2023 BUDGET for the Town of Warner in Clark County will be held. The proposed budget in detail is available for inspection at the Town Clerk's home. Call 715-267-7124 to make an appointment. The following is a summary of the proposed 2023 budget.

PROPOSED 2023 BUDGET

	Total 2021	2022 Actual thru 9/30/2022	Total 2022 Estimate Oct thru Dec	2022 Budgeted	2023 Proposed Budget
REVENUES					
LICENSES	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00
HIGHWAY AID	\$127,379.16	\$97,461.03	\$32,487.01	\$130,001.00	\$132,516.98
SHARED REVENUE	\$52,166.04	\$7,820.37	\$44,346.83	\$52,167.20	\$52,167.20
TOWN LEVY	\$138,360.00	\$139,148.00	\$0.00	\$139,148.00	\$120,423.00
INTEREST	\$615.18	\$403.13	\$180.00	\$1,000.00	\$600.00
RECYCLING GRANT	\$2,293.51	\$2,288.12	\$0.00	\$2,300.00	\$2,300.00
BRIDGE AID, TRI, TRI-D, FEMA	\$46,679.84	\$41,567.82	\$0.00	\$0.00	\$14,048.17
ARPA	\$34,697.63	\$34,697.63	\$0.00	\$0.00	\$0.00
MISCELLANEOUS	\$17,651.67	\$14,061.54	\$300.00	\$51,000.00	\$15,000.00
TOTAL	\$420,093.03	\$337,697.64	\$77,313.87	\$410,563.83	\$337,305.37
EXPENDITURES					
WAGES & SALARIES	\$42,091.52	\$32,678.78	\$6,000.00	\$45,000.00	\$45,000.00
GENERAL GOVERNMENT	\$6,995.34	\$11,580.25	\$500.00	\$10,000.00	\$10,000.00
AMBULANCE & FIRE DEPT.	\$28,195.45	\$28,538.13	\$0.00	\$25,000.00	\$26,000.00
HIGHWAY OUTLAY	\$75,261.63	\$58,688.21	\$25,000.00	\$84,662.23	\$75,304.19
HIGHWAY EXPENSE	\$185,965.37	\$80,923.44	\$120,000.00	\$158,204.66	\$136,501.18
EQUIPEMENT FUND	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
BUILDING FUND	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
INSURANCE	\$5,984.00	\$6,189.00	\$0.00	\$7,000.00	\$7,000.00
ASSESSOR	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00
GREENWOOD LIBRARY	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
RECYCLING	\$8,498.13	\$7,477.72	\$2,037.12	\$8,500.00	\$9,500.00
TOTAL	\$410,991.44	\$284,075.53	\$152,307.12	\$366,366.89	\$337,305.37