

**TOWN OF WARNER
BUDGET AND SPECIAL MEETING
Wednesday Nov. 10 7:30 p.m.**

BUDGET MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. Discuss and approve budget for 2022
5. Adjourn

SPECIAL MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. To approve the 2021 tax levy to be collected in 2022 pursuant to Section 60.10(1)(a) of Wis. Stats.
5. Adjourn

Jerome Krempasky, Clerk

October 27, 2021

NOTICE OF PUBLIC HEARING

FOR THE TOWN OF WARNER, CLARK COUNTY, WI

Notice is hereby given that on Wednesday, November 10, 2021 at the Warner Town Hall, a PUBLIC HEARING on the PROPOSED 2022 BUDGET for the Town of Warner in Clark County will be held. The proposed budget in detail is available for inspection at the Town Clerk's home. Call 715-267-7124 to make an appointment. The following is a summary of the proposed 2022 budget.

PROPOSED 2022 BUDGET

	Total 2020 9/30/2021	2021 Actual thru Oct thru Dec	Total 2021 Estimate	2021 Budgeted	2022 Proposed Budget
REVENUES					
INTEREST FROM 2018 TAX SHORTAGE	\$5,735.86	0.00	0.00	0.00	0.00
LICENSES	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00
HIGHWAY AID	\$127,431.72	\$95,534.37	\$31,844.79	\$127,379.16	\$130,001.69
SHARED REVENUE	\$52,168.50	\$7,824.91	\$44,343.59	\$52,168.50	\$52,167.20
TOWN LEVY	\$135,266.00	\$138,360.00	0.00	\$138,360.00	\$139,148.00
INTEREST	\$2,152.43	\$968.57	\$90.00	\$900.00	\$1,000.00
RECYCLING GRANT	\$2,285.72	\$2,293.51	0.00	\$2,200.00	\$2,300.00
BRIDGE AID, TRI, TRI-D, FEMA	\$4,634.89	\$3,480.81	0.00	\$3,480.81	0.00
MISCELLANEOUS	\$18,322.78	\$51,318.75	0.00	\$10,000.00	\$51,000.00
TOTAL	\$348,247.87	\$300,030.92	\$76,278.38	\$334,738.47	\$375,866.89
EXPENDITURES					
WAGES & SALARIES	\$38,680.31	\$41,707.68	\$3,000.00	\$40,000.00	\$45,000.00
GENERAL GOVERNMENT	\$12,988.30	\$5,276.27	\$4,000.00	\$10,000.00	\$10,000.00
AMBULANCE & FIRE DEPT.	\$25,031.96	\$28,195.45	\$0.00	\$25,000.00	\$25,000.00
ROAD MAINTENANCE	\$60,886.93	\$34,360.16	\$20,042.87	\$92,357.66	\$84,662.23
GRAVEL	\$135,445.93	\$137,098.56	\$112,582.08	\$117,480.81	\$158,204.66
EQUIPEMENT FUND	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
BUILDING FUND	\$40,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
INSURANCE	\$6,581.00	\$5,984.00	\$0.00	\$6,900.00	\$7,000.00
ASSESSOR	\$5,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00
GREENWOOD LIBRARY	\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
RECYCLING	\$8,096.40	\$6,438.21	\$2,059.92	\$7,000.00	\$8,000.00
TOTAL	\$370,704.39	\$297,060.33	\$141,684.87	\$334,738.00	\$375,866.89