

**TOWN OF WARNER
BUDGET AND SPECIAL MEETING**

BUDGET MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. Discuss and approve budget for 2021
5. Adjourn

SPECIAL MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. To approve the 2021 tax levy to be collected in 2020 pursuant to Section 60.10(1)(a) of Wis. Stats.
5. Adjourn

Jerome Krempasky, Clerk

October 27, 2020

NOTICE OF PUBLIC HEARING

FOR THE TOWN OF WARNER, CLARK COUNTY, WI

Notice is hereby given that on Wednesday, November 11, 2020 at 7:30 p.m. at the Warner Town Hall, a PUBLIC HEARING on the PROPOSED 2020 BUDGET for the Town of Warner in Clark County will be held. The proposed budget in detail is available for inspection at the town clerk's home. Call 715-267-7124 to make an appointment. The following is a summary of the proposed 2021 budget.

PROPOSED 2021 BUDGET

	Total 2019	2020	Total 2020	2020	2021
		Actual thru	Estimate	Budgeted	Proposed
		9/30/2020	Oct thru Dec 2020		Budget
REVENUES					
2018 TAX SHORTAGE AND INTEREST	\$0.00	\$6,309.45	\$0.00	\$0.00	\$0.00
LICENSES	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00
HIGHWAY AID	\$115,842.61	\$95,573.79	\$31,857.93	\$127,411.72	\$127,379.16
SHARED REVENUE	\$52,168.50	\$7,825.28	\$44,343.22	\$52,168.50	\$52,168.50
TOWN LEVY	\$133,198.00	\$135,266.00	\$0.00	\$135,266.00	\$138,360.00
INTEREST	\$1,212.89	\$723.00	\$200.00	\$900.00	\$900.00
RECYCLING GRANT	\$2,285.49	\$2,285.72	\$0.00	\$2,200.00	\$2,200.00
BRIDGE AID & TRI & FEMA	\$2,968.26	\$4,634.89	\$0.00	\$4,634.89	\$3,480.81
MISCELLANEOUS	\$10,698.70	\$15,251.14	\$0.00	\$10,000.00	\$10,000.00
TOTAL	\$318,624.45	\$268,119.27	\$76,401.15	\$332,831.11	\$334,738.47
EXPENDITURES					
WAGES & SALARIES	\$56,126.00	\$31,629.00	\$5,000.00	\$45,000.00	\$40,000.00
GENERAL GOVERNMENT	\$11,345.49	\$5,525.09	\$10,000.00	\$10,000.00	\$10,000.00
AMBULANCE& FIRE DEPT.	\$23,173.71	\$25,031.96	\$0.00	\$25,000.00	\$25,000.00
ROAD MAINTENANCE	\$93,513.37	\$33,297.01	\$5,000.00	\$94,059.89	\$92,357.66
GRAVEL	\$148,897.82	\$126,191.00	\$9,253.72	\$107,571.22	\$117,480.81
EQUIPMENT FUND	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
INSURANCE	\$6,852.00	\$6,581.00	\$0.00	\$6,900.00	\$6,900.00
ASSESSOR	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
RECYCLING	\$7,068.56	\$6,056.10	\$201.87	\$8,300.00	\$7,000.00
GREENWOOD LIBRARY	\$0.00	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00
TOTAL	\$351,976.95	\$271,311.16	\$29,455.59	\$332,831.11	\$334,738.47