

**TOWN OF WARNER
BUDGET AND SPECIAL MEETING**

Wednesday
November 13, 2019
7:30 p.m.

BUDGET MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. Discuss and approve budget for 2020
5. Adjourn

SPECIAL MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. To approve the 2019 town tax levy to be collected in 2020 pursuant to Section 60.10(1)(a) of Wis. Stats.
5. Adjourn

Jerome Krempasky, Clerk

Dated October 31, 2019

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF WARNER, CLARK COUNTY**

Notice is hereby given that on Wednesday, November 13, 2019 at 7:30 P.M. at the Warner Town Hall, A PUBLIC HEARING on the PROPOSED 2020 BUDGET for the Town of Warner in Clark County will be held. The proposed budget in detail is available for inspection at the town clerk's home. Call 715-267-7124 to make an appointment. The following is a summary of the proposed 2020 budget.

	<u>PROPOSED 2020 BUDGET</u>				2020 Proposed Budget
	Total 2018	2019 Actual thru 9/30/2019	Total 2019 Estimate Oct thru Dec 2019	2019 Budgeted	
REVENUES					
LICENSES	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00
HIGHWAY AID	\$115,842.61	\$86,881.95	\$28,960.66	\$115,842.61	\$127,411.72
SHARED REVENUE	\$52,168.00	\$7,825.28	\$44,342.72	\$52,168.50	\$52,168.50
TOWN LEVY	\$112,904.00	\$133,198.00	\$0.00	\$133,198.00	\$135,266.00
INTEREST	\$600.00	\$925.48	\$240.00	\$600.00	\$900.00
RECYCLING GRANT	\$2,200.00	\$2,285.49	\$0.00	\$1,200.00	\$2,200.00
BRIDGE AID & TRI & FEMA	\$1,142.50	\$1,863.52	\$1,104.74	\$3,582.06	\$4,634.89
MISCELLANEOUS	\$14,000.00	\$9,187.36	\$200.00	\$16,000.00	\$10,000.00
TOTAL	\$299,107.11	\$242,417.08	\$74,848.12	\$322,841.17	\$332,831.11
EXPENDITURES					
WAGES & SALARIES	\$60,000.00	\$37,838.68	\$1,500.00	\$62,000.00	\$45,000.00
GENERAL GOVERNMENT	\$11,000.00	\$3,587.77	\$2,100.00	\$11,000.00	\$10,000.00
AMBULANCE & FIRE DEPT.	\$23,621.50	\$24,440.19	\$0.00	\$24,643.51	\$25,000.00
ROAD CARE	\$60,000.00	\$65,780.75	\$20,000.00	\$85,000.00	\$94,059.89
GRAVEL	\$93,785.61	\$27,249.56	\$80,000.00	\$88,997.66	\$107,571.22
EQUIPMENT FUND	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
INSURANCE	\$6,900.00	\$6,852.00	\$0.00	\$6,900.00	\$6,900.00
ASSESSOR FEE	\$4,500.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
RECYCLING	\$8,300.00	\$5,755.38	\$1,838.31	\$8,300.00	\$8,300.00
GREENWOOD LIBRARY	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
TOTAL	\$299,107.11	\$177,284.33	\$105,438.31	\$322,841.17	\$332,831.11