

**TOWN OF WARNER
BUDGET AND SPECIAL MEETING**

Wednesday
November 14, 2018
7:30 p.m.

BUDGET MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. Discuss and approve budget for 2019
5. Adjourn

SPECIAL MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. To approve the 2018 town tax levy to be collected in 2019 pursuant to Section 60.10(1)(a) of Wis. Stats.
5. Adjourn

Jerome Krempasky, Clerk

Dated October 31, 2018

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF WARNER, CLARK COUNTY**

Notice is hereby given that on Wednesday, November 14, 2018 at 7:30 P.M. at the Warner Town Hall, A PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Warner in Clark County will be held. The proposed budget in detail is available for inspection at the town clerk's home. Call 715-267-7124 to make an appointment. The following is a summary of the proposed 2019 budget.

	Total 2017	<u>PROPOSED 2019 BUDGET</u>			2018 Budgeted	2019 Proposed Budget
		2018 Actual thru 9/30/2018	Total 2018 Estimate Oct thru Dec 2018	2018 Budgeted		
REVENUES						
LICENSES	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
HIGHWAY AID	\$106,774.98	\$86,881.95	\$28,960.66	\$115,842.61	\$115,842.61	\$115,842.61
SHARED REVENUE	\$52,125.94	\$7,825.28	\$44,342.72	\$52,168.00	\$52,168.50	\$52,168.50
TOWN LEVY	\$111,858.00	\$112,904.00	\$0.00	\$112,904.00	\$133,198.00	\$133,198.00
INTEREST	\$685.45	\$603.90	\$60.00	\$600.00	\$600.00	\$600.00
RECYCLING GRANT	\$2,282.84	\$2,281.51	\$0.00	\$2,200.00	\$1,200.00	\$1,200.00
BRIDGE AID & TRI & FEMA	\$15,380.83	\$3,032.50	\$0.00	\$1,142.50	\$3,582.06	\$3,582.06
MISCELLANEOUS	\$36,125.96	\$20,672.44	\$500.00	\$14,000.00	\$16,000.00	\$16,000.00
TOTAL	\$325,484.00	\$234,451.58	\$73,863.38	\$299,107.11	\$322,841.17	\$322,841.17
EXPENDITURES						
WAGES & SALARIES	\$60,690.39	\$49,115.69	\$12,885.60	\$60,000.00	\$62,000.00	\$62,000.00
GENERAL GOVERNMENT	\$10,875.59	\$6,246.11	\$2,100.00	\$11,000.00	\$11,000.00	\$11,000.00
AMBULANCE & FIRE DEPT.	\$23,524.24	\$24,643.51	\$0.00	\$23,621.50	\$24,643.51	\$24,643.51
ROAD CARE	\$60,107.23	\$88,022.85	\$6,000.00	\$60,000.00	\$85,000.00	\$85,000.00
GRAVEL	\$145,564.87	\$67,908.99	\$25,000.00	\$93,785.61	\$88,997.66	\$88,997.66
EQUIPMENT FUND	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00
INSURANCE	\$6,810.00	\$6,821.00	\$0.00	\$6,900.00	\$6,900.00	\$6,900.00
ASSESSOR FEE	\$4,500.00	\$5,000.00	\$0.00	\$4,500.00	\$5,000.00	\$5,000.00
RECYCLING	\$7,867.65	\$5,754.25	\$1,838.31	\$8,300.00	\$8,300.00	\$8,300.00
GREENWOOD LIBRARY	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL	\$350,939.97	\$284,512.40	\$47,823.91	\$299,107.11	\$322,841.17	\$322,841.17