

**TOWN OF WARNER
BUDGET AND SPECIAL MEETING**

Monday
November 13, 2017
7:30 p.m.

BUDGET MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. Discuss and approve budget for 2018
5. Adjourn

SPECIAL MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. To approve the 2017 town tax levy to be collected in 2018 pursuant to Section 60.10(1)(a) of Wis. Stats.
5. Adjourn

Jerome Krempasky, Clerk

Dated October 31, 2017

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF WARNER, CLARK COUNTY**

Notice is hereby given that on Monday, November 13, 2017 at 7:30 P.M. at the Warner Town Hall, A PUBLIC HEARING on the PROPOSED 2018 BUDGET for the Town of Warner in Clark County will be held. The proposed budget in detail is available for inspection at the town clerk's home. Call 715-267-7124 to make an appointment. The following is a summary of the proposed 2018 budget.

	<u>PROPOSED 2018 BUDGET</u>			
	Total 2016	2017 Actual thru 9/30/2017	2017 Total 2017 Estimate Oct thru Dec 2017	2018 Proposed Budget
REVENUES				
LICENSES	\$250.00	\$250.00	\$0.00	\$250.00
HIGHWAY AID	\$106,774.98	\$80,081.22	\$26,693.76	\$115,842.61
SHARED REVENUE	\$52,117.94	\$7,782.72	\$44,385.28	\$52,168.00
TOWN LEVY	\$109,464.00	\$111,857.00	\$0.00	\$112,904.00
INTEREST	\$667.86	\$611.19	\$150.00	\$600.00
RECYCLING GRANT	\$2,167.40	\$2,282.84	\$0.00	\$2,200.00
BRIDGE AID & TRI & FEMA	\$8,292.05	\$13,524.71	\$0.00	\$1,142.50
MISCELLANEOUS	\$53,826.39	\$28,997.35	\$1,000.00	\$14,000.00
TOTAL	\$333,560.62	\$245,387.03	\$72,229.04	\$299,107.11
EXPENDITURES				
WAGES & SALARIES	\$59,958.47	\$49,727.01	\$9,8000	\$60,000.00
GENERAL GOVERNMENT	\$15,500.83	\$10,041.79	\$1,000.00	\$11,000.00
AMBULANCE & FIRE DEPT.	\$23,862.72	\$23,524.24	\$0.00	\$23,621.50
ROAD CARE	\$42,549.20	\$47,683.55	\$3,500.00	\$60,000.00
GRAVEL	\$141,617.36	\$108,564.27	\$24,110.80	\$93,785.61
EQUIPMENT FUND	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
INSURANCE	\$10,014.00	\$6,810.00	\$0.00	\$6,900.00
ASSESSOR FEE	\$5,000.00	\$4,500.00	\$0.00	\$4,500.00
RECYCLING	\$7,958.94	\$5,195.86	\$1,949.91	\$8,300.00
GREENWOOD LIBRARY	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
TOTAL	\$337,461.52	\$287,046.72	\$40,360.71	\$297,801.63