

**TOWN OF WARNER  
BUDGET AND SPECIAL MEETING**

Monday  
November 14, 2016  
7:30 p.m.

**BUDGET MEETING**

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. Discuss and approve budget for 2017
5. Adjourn

**SPECIAL MEETING**

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. To approve the 2016 town tax levy to be collected in 2017 pursuant to Section 60.10(1)(a) of Wis. Stats.
5. Adjourn

Jerome Krempasky, Clerk

Dated October 31, 2015

**NOTICE OF PUBLIC HEARING  
FOR THE TOWN OF WARNER, CLARK COUNTY**

Notice is hereby given that on Monday, November 14, 2016 at 7:30 P.M. at the Warner Town Hall, A PUBLIC HEARING on the PROPOSED 2016 BUDGET for the Town of Warner in Clark County will be held. The proposed budget in detail is available for inspection at the town clerk's home. Call 715-267-7124 to make an appointment. The following is a summary of the proposed 2017 budget.

	<u>PROPOSED 2017 BUDGET</u>				
	Total 2015	2016 Actual thru 9/30/2016	Total 2016 Estimate Oct thru Dec 2016	2016 Budgeted	2017 Proposed Budget
<b>REVENUES</b>					
LICENSES	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00
HIGHWAY AID	\$106,774.98	\$80,081.22	\$26,693.76	\$106,774.98	\$106,774.98
SHARED REVENUE	\$52,121.48	\$7,774.72	\$44,393.28	\$52,168.00	\$52,168.00
TOWN LEVY	\$108,969.00	\$109,464.00	\$0.00	\$109,464.00	\$111,857.00
INTEREST	\$408.56	\$541.10	\$150.00	\$600.00	\$600.00
RECYCLING GRANT	\$2,289.93	\$2,167.40	\$0.00	\$2,300.00	\$2,200.00
BRIDGE AID & TRI	\$47,500.00	\$8,292.05	\$0.00	\$8,292.90	\$9,951.65
MISCELLANEOUS	\$42,725.93	\$51,614.45	\$400.00	\$14,000.00	\$14,000.00
<b>TOTAL</b>	<b>\$361,039.88</b>	<b>\$260,184.94</b>	<b>\$71,637.04</b>	<b>\$293,849.88</b>	<b>\$309,217.78</b>
<b>EXPENDITURES</b>					
WAGES & SALARIES	\$53,894.97	\$48,517.36	\$5,401.96	\$60,000.00	\$60,000.00
GENERAL GOVERNMENT	\$10,052.91	\$13,950.57	\$330.00	\$9,300.00	\$11,000.00
AMBULANCE & FIRE DEPT.	\$32,138.02	\$23,862.72	\$0.00	\$33,000.00	\$23,982.27
ROAD CARE	\$207,396.07	\$48,842.52	\$49,280.00	\$57,700.00	\$60,000.00
GRAVEL	\$114,960.32	\$74,321.98	\$0.00	\$78,549.88	\$99,435.51
EQUIPMENT FUND	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
INSURANCE	\$10,349.00	\$10,014.00	\$0.00	\$11,000.00	\$11,000.00
ASSESSOR FEE	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$4,500.00
RECYCLING	\$8,294.04	\$5,974.88	\$0.00	\$8,300.00	\$8,300.00
GREENWOOD LIBRARY	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
<b>TOTAL</b>	<b>\$473,085.33</b>	<b>\$261,484.03</b>	<b>\$55,011.96</b>	<b>\$293,849.88</b>	<b>\$309,217.78</b>