

**TOWN OF WARNER
BUDGET AND SPECIAL MEETING**

Monday
November 9, 2015
7:30 p.m.

BUDGET MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. Discuss and approve budget for 2016
5. Adjourn

SPECIAL MEETING

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. To approve the 2015 town tax levy to be collected in 2016 pursuant to Section 60.10(1)(a) of Wis. Stats.
5. To approve total highway expenditures for 2016 pursuant to Section 82.03 of Wis. Stat
6. Adjourn

Jerome Krempasky, Clerk

Dated October 27, 2015

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF WARNER, CLARK COUNTY**

Notice is hereby given that on Monday, November 9, 2015 at 7:30 P.M. at the Warner Town Hall, A PUBLIC HEARING on the PROPOSED 2016 BUDGET for the Town of Warner in Clark County will be held. The proposed budget in detail is available for inspection at the town clerk's home. Call 715-267-7124 to make an appointment. The following is a summary of the proposed 2016 budget.

	<u>PROPOSED 2016 BUDGET</u>				2016 Proposed Budget
	Total 2014	2015	Total 2015	2015	
		Actual thru 9/30/2015	Estimate Oct thru Dec 2015	Budgeted	
REVENUES					
LICENSES	\$260.00	\$250.00	\$0.00	\$250.00	\$250.00
HIGHWAY AID	\$102,674.50	\$80,081.22	\$26,693.76	\$106,774.98	\$106,774.98
SHARED REVENUE	\$52,168.50	\$7,778.26	\$44,389.74	\$52,168.00	\$52,168.00
TOWN LEVY	\$108,519.00	\$108,969.00	\$0.00	\$108,969.00	\$109,464.00
INTEREST	\$628.52	\$351.83	\$30.00	\$800.00	\$600.00
RECYCLING GRANT	\$2,290.62	\$2,289.93	\$0.00	\$2,300.00	\$2,300.00
BRIDGE AID & TRI	\$3,932.53	\$32,031.25	\$0.00	\$3,802.90	\$23,760.80
MISCELLANEOUS	\$17,189.90	\$37,936.16	\$900.00	\$14,000.00	\$14,000.00
TOTAL	\$287,663.57	\$269,687.65	\$72,013.50	\$289,064.88	\$309,317.78
EXPENDITURES					
WAGES & SALARIES	\$56,061.46	\$44,904.08	\$7,400.00	\$60,000.00	\$60,000.00
GENERAL GOVERNMENT	\$8,008.83	\$9,024.59	\$460.00	\$9,300.00	\$9,300.00
AMBULANCE & FIRE DEPT.	\$23,862.72	\$32,138.02	\$0.00	\$24,000.00	\$33,000.00
ROAD CARE	\$53,024.69	\$178,841.57	\$16,000.00	\$63,000.00	\$63,495.00
GRAVEL	\$79,876.11	\$85,002.58	\$40,563.20	\$79,764.88	\$88,222.78
EQUIPMENT FUND	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
INSURANCE	\$8,838.00	\$10,349.00	\$0.00	\$9,000.00	\$11,000.00
ASSESSOR FEE	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
RECYCLING	\$8,053.02	\$6,220.53	\$2,073.51	\$8,000.00	\$8,300.00
GREENWOOD LIBRARY	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
TOTAL	\$273,724.83	\$402,480.37	\$66,496.71	\$289,064.88	\$309,317.78