

**TOWN OF WARNER  
BUDGET AND SPECIAL MEETING**

Monday  
November 11, 2013  
7:30 p.m.

**BUDGET MEETING**

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. Discuss budget for 2014
5. Adjourn

**SPECIAL MEETING**

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. To approve the 2013 town tax levy to be collected in 2014 pursuant to Section 60.10(1)(a) of Wis. Stats.
5. To approve total highway expenditures for 2014 pursuant to Section 82.03 of Wis. Stat
6. Adjourn

Jerome Krempasky, Clerk

Dated October 23, 2013

**NOTICE OF PUBLIC HEARING  
FOR THE TOWN OF WARNER, CLARK COUNTY**

Notice is hereby given that on Tuesday, November 11, 2013 at 7:30 P.M. at the Warner Town Hall, A PUBLIC HEARING on the PROPOSED 2014 BUDGET for the Town of Warner in Clark County will be held. The proposed budget in detail is available for inspection at the town clerk's home. Call 715-267-7124 to make an appointment. The following is a summary of the proposed 2014 budget.

	<u>PROPOSED 2014 BUDGET</u>			
	Total 2012	2013	Total 2013	2013
		Actual thru 9/30/2013	Estimate Oct thru Dec 2013	Budgeted
<b>REVENUES</b>				<b>Proposed Budget</b>
LICENSES	\$250.00	\$250.00	\$0.00	\$250.00
HIGHWAY AID	\$102,674.50	\$77,005.86	\$25,668.62	\$102,674.50
SHARED REVENUE	\$52,168.50	\$7,825.28	\$44,343.22	\$52,168.00
TOWN LEVY	\$107,138.00	\$108,519.00	\$0.00	\$108,519.00
INTEREST	\$1,098.76	\$1,098.76	\$629.67	\$1,300.00
RECYCLING GRANT	\$2,290.17	\$2,292.92	\$0.00	\$2,300.00
BRIDGE AID	\$2,749.28	\$3,345.35	\$0.00	\$3,802.90
MISCELLANEOUS	\$22,011.08	\$12,854.91	\$4,452.71	\$14,000.00
<b>TOTAL</b>	<b>\$290,380.29</b>	<b>\$213,192.08</b>	<b>\$75,094.22</b>	<b>\$285,014.40</b>
<b>EXPENDITURES</b>				
WAGES & SALARIES	\$55,348.99	\$53,449.90	\$9,598.61	\$60,000.00
GENERAL GOVERNMENT	\$10,673.97	\$7,488.81	\$1,856.38	\$9,300.00
AMBULANCE & FIRE DEPT.	\$23,755.16	\$23,823.03	\$0.00	\$23,862.72
ROAD CARE	\$43,566.02	\$46,977.83	\$6,387.02	\$53,400.00
GRAVEL	\$96,498.85	\$61,370.25	\$3,070.00	\$85,851.68
EQUIPMENT FUND	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
INSURANCE	\$7,371.00	\$8,531.00	\$0.00	\$8,600.00
ASSESSOR FEE	\$3,000.00	\$3,000.00	\$0.00	\$5,000.00
RECYCLING	\$7,567.48	\$5,564.66	\$1,960.62	\$8,000.00
GREENWOOD LIBRARY	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
<b>TOTAL</b>	<b>\$278,781.47</b>	<b>\$241,305.48</b>	<b>\$22,872.63</b>	<b>\$286,056.85</b>