

**TOWN OF WARNER  
BUDGET AND SPECIAL MEETING**

Wednesday  
November 13, 2012  
8:00 p.m.

**BUDGET MEETING**

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. Discuss budget for 2013
5. Adjourn

**SPECIAL MEETING**

1. Call to order
2. Certification of proper notice of meeting
3. Open forum
4. To approve the 2012 town tax levy to be collected in 2013 pursuant to Section 60.10(1)(a) of Wis. Stats.
5. To approve total highway expenditures for 2013 pursuant to Section 82.03 of Wis. Stat
6. Adjourn

Jerome Krempasky, Clerk

Dated Nov 6, 2012

**PROPOSED 2013 BUDGET**

	<b>Total 2011 Actual</b>	<b>2012 Actual thru 9/30/2012</b>	<b>Total 2012 Estimate Oct thru Dec 2012</b>	<b>2012 Budgeted</b>	<b>2013 Proposed Budget</b>
<b>REVENUES</b>					
LICENSES	\$285.00	\$250.00	\$0.00	\$265.00	\$250.00
HIGHWAY AID	\$102,674.50	\$77,005.86	\$25,668.64	\$102,674.50	\$102,674.50
SHARED REVENUE	\$54,319.30	\$7,825.28	\$44,342.72	\$52,168.00	\$52,168.00
TOWN LEVY	\$107,138.00	\$107,138.00	\$0.00	\$107,138.00	\$108,519.00
INTEREST	\$2,495.18	\$287.94	\$2,000.00	\$2,000.00	\$1,500.00
RECYCLING GRANT	\$2,287.76	\$2,290.17	\$0.00	\$2,300.00	\$2,300.00
BRIDGE AID	\$955.00	\$2,749.28	\$0.00	\$2,749.28	\$3,345.35
FEMA	\$5,552.75	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS	\$24,114.30	\$15,998.98	\$370.00	\$15,000.00	\$16,000.00
<b>TOTAL</b>	\$299,821.79	\$213,545.51	\$72,381.36	\$284,294.78	\$286,756.85
<b>EXPENDITURES</b>					
WAGES & SALARIES	\$56,732.99	\$44,430.23	\$9,500.00	\$56,000.00	\$57,000.00
GENERAL GOVERNMENT	\$9,306.98	\$8,689.79	\$1,651.00	\$10,000.00	\$10,000.00
AMBULANCE & FIRE DEPT.	\$23,443.05	\$23,755.16	\$0.00	\$23,797.16	\$23,823.03
ROAD CARE	\$57,311.60	\$44,741.04	\$5,258.96	\$50,000.00	\$52,670.00
GRAVEL	\$94,416.19	\$27,765.15	\$66,732.47	\$94,497.62	\$93,263.82
EQUIPMENT FUND	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
INSURANCE	\$7,380.00	\$7,371.00	\$0.00	\$8,000.00	\$8,000.00
ASSESSOR FEE	\$2,751.45	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
RECYCLING	\$7,944.35	\$5,606.86	\$2,000.00	\$8,000.00	\$8,000.00
GREENWOOD LIBRARY	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
<b>TOTAL</b>	\$290,286.61	\$196,359.23	\$85,142.43	\$284,294.78	\$286,756.85