**NOTICE OF PUBLIC HEARING**

**FOR THE TOWN OF WARNER, CLARK COUNTY, WI**

Notice is hereby given that on Wednesday, November 11, 2024 at the Warner Town Hall, a PUBLIC HEARING on the PROPOSED 2024 BUDGET for the Town of Warner in Clark County will be held. The proposed budget in detail is available for inspection at the Town Clerk’s home. Call 715-267-7124 to make an appointment. The following is a summary of the proposedn2024 budget.

**PROPOSED 2025 BUDGET**

**Total 2023 2024 Total 2024 2024 2025**

**Actual thru Estimate Budgeted Proposed**

**9/30/2024 Oct thru Dec Budget**

**REVENUES**

LICENSES $0.00 $ 250.00 $0.00 $250.00 $250.00

HIGHWAY AID $132,516.98 $99,387.72 $33,129.26 $132,516.98 $132,516.98

SHARED REVENUE $52,167.20 $13,927.98 $78,925.26 $92,853.24 $94,985.00

TOWN LEVY $120,423.00 $123,799.00 $0.00 $123,799.00 $125,616.00

INTEREST $1,111.99 $1,037.40 $252.00 $1,300.00 $1,400.00

RECYCLING GRANT $2,288.12 $2,292.56 $0.00 $2,300.00 $2,300.00

BRIDGE AID, TRI, TRI-D, FEMA $19,379.43 $9,160.00 $0.00 $9,160.00 $0.00

ARPA $0.00 $0.00 $0.00 $00.00 $0.00

MISCELLANEOUS $74,720.22 $16,105.17 $0.00 $15,000.00 $16,000.00

**TOTAL $402,606.94 $265,959.83 $112,306.52 $387,179.22 $373,067.98**

**EXPENDITURES**

WAGES & SALARIES $51,874.00 $64,753.69 $246.31 $65,000.00 $75,000.00

GENERAL GOVERNMENT $9,866.84 $6,155.45 $3,844.55 $10,000.00 $10,000.00

AMBULANCE & FIRE DEPT. $2,594.05 $28,517.93 $0.00 $29,000.00 $27,444.56

HIGHWAY EXPENSE $43,955.58 $23,696.90 $28,785.17 $52,000.00 $70,000.00

HIGHWAY OUTLAY $185,646.47 $100,640.95 $89,238.27 $189,879.22 $150,323.42

EQUIPEMENT FUND $20,000.00 $20,000.00 $0.00 $20,000.00 $20,000.00

BUILDING FUND . $30,000.00 $0.00 $0.00 $0.00 $0.00

INSURANCE $6,357.00 $6,641.21 $358.79 $7,000.00 $6,000.00

ASSESSOR $7,000.00 $6,000.00 $0.00 $6,000.00 $6,000.00

GREENWOOD LIBRARY $1,000.00 $1,000.00 $0.00 $1,000.00 $1,000.00

RECYCLING $8,907.77 $6,680.10 $619.90 $7,300.00 $7,300.00

**TOTAL $366,201.17 $264,086.23 $123,092.99 $387,179.22 $373,067.98**